



**OCONEE COUNTY SCHOOLS**  
**FINAL BUDGET - FEDERAL FUNDS**  
**JULY 1, 2023 - JUNE 30, 2024**

<b>Anticipated Program Revenue</b>	<b>Budget</b>
Title I Part A	539,225
Title II Part A	159,114
Title III Part A	33,959
Title IV Part A	35,798
IDEA 611 Flowthrough	1,458,996
IDEA 619 Preschool	40,920
IDEA Parent Mentor	14,400
CTAE - Perkins V	65,498
School Nutrition	3,254,592
ESSER III - HCY I	5,500
ESSER III - HCY II	15,000
<b>Total Anticipated Program Revenue</b>	<b>5,623,002</b>

<b>Anticipated Program Expenditures</b>	<b>Budget</b>
Title I Part A	539,225
Title II Part A	159,114
Title III Part A	33,959
Title IV Part A	35,798
IDEA 611 Flowthrough	1,458,996
IDEA 619 Preschool	40,920
IDEA Parent Mentor	14,400
CTAE - Perkins V	65,498
School Nutrition	3,254,592
ESSER III - HCY I	5,500
ESSER III - HCY II	15,000
<b>Total Anticipated Program Expenditures</b>	<b>5,623,002</b>